

PSAP: Spotsylvania County Emergency Communications De Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	187,296	
Total 911 calls handled by the PSAP	61,383	
Total wireless 911 calls handled by the PSAP	36,198	

Percentage of wireless to 9-1-1 calls :58.97%

Description	Estimated	Actual
Magic system	\$ 40.440.00	
Total dedicated wireless Equipment :	\$ 40.440.00	

Description	Estimated	Actual
CPE Replacement	\$ 309,560.00	
Total Shared Equipment for Formula:	\$ 309,560.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless trunk monthly	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salaries and benefits	\$ 1,128,593.00	
Total Shared Equipment for Formula:	\$ 1,128,593.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		